

POLICY AND RESOURCES COMMITTEE - CONTINGENCY

		2018/2019	2018/2019
		£	£
Base Budget 2018/2019			300,000
<u>Approval Date</u>	<u>Allocations</u>		
17/03/16	Lord Mayor's Show 2018 - Fireworks Display	125,000	
17/11/2016	Co-Exist House	20,000	
Total Allocation		<u>145,000</u>	
Allocation Remaining			<u>155,000</u>
<u>Less:</u> Possible maximum allocations from this meeting: 15 March 2018			
-			
-			
-			
		<u>0</u>	
Balance			<u>155,000</u>

Caroline Al-Beyerty
Financial Services Director